

CABINET FORWARD PLAN

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/ S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
	17/10/23	Annual Treasury Report		28/09/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	17/10/23	Legal Shared Service		28/09/23	Mark Brookes – Assistant Director Legal & Democratic Mark.brookes@dacorum.gov.uk	
	17/10/23	Infrastructure Funding Statement		28/09/23	Emma Cooper Assistant SPAR Officer Emma.Cooper@dacorum.gov.uk	
	17/10/23	Tenancy Management Policy		28/09/23	Oliver Jackson Oliver.jackson@dacorum.gov.uk	
	17/10/23	Lease Variation		28/09/23	Oliver Jackson/Ben Hall Head of Housing Operations Service Charges Manager Oliver.jackson@dacorum.gov.uk Ben/hall@dacorum.gov.uk	
	17/10/23	Non-compliant spend project in Housing and Commercial Property		28/09/23	Andrew Linden – Head of Commercial Development – Housing Andrew.Linden@dacorum.gov.uk	
	17/10/23	South West Herts Joint Strategic Vision		28/09/23	James Doe – Strategic Director Place James.doe@dacorum.gov.uk	
	17/10/23	Mid Term Financial Strategy		28/09/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	21/11/23	Financial Monitoring Report		02/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	21/11/23	Quarterly Strategic Risk Register		02/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	21/11/23	Construction Inflation		02/11/23	David Barrett – Assistant Director – Strategic Housing David.barrett@dacorum.gov.uk	
	21/11/23	Legal Shared Services		02/11/23	Mark Brookes – Assistant Director Legal and Democratic Services Mark.Brookes@dacorum.gov.uk	
	12/12/23	Budget		23/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	12/12/23	Eastwick Row contractor approval		23/11/23	David Barrett – Assistant Director – Strategic Housing David.barrett@dacorum.gov.uk	
	12/12/23	Council Tax Base report		23/11/23	Head of Financial Services Fiona.jump@dacorum.gov.uk	
	12/12/23	Right to Buy		23/11/23	David Barrett – Assistant Director – Strategic Housing David.barrett@dacorum.gov.uk	
	12/12/23	Council Tax Base Report		23/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	30/01/24	Committee Dairy		11/01/24	Mark Brookes – Assistant Director Legal and Democratic Services Mark.brookes@dacorum.gov.uk	
	30/01/24	Housing Strategy		11/01/24	David Barrett – Assistant Director – Strategic Housing David.barrett@dacorum.gov.uk	
	30/01/24	HRA Business Plan Refresh		11/01/24	Darren Welsh – Chief Housing Officer Darren.welsh@dacorum.gov.uk	
	30/01/24	Repairs & Maintenance Procurement Strategy		11/01/24	Mark Pinnell Assistant Director Property Mark.pinnell@dacorum.gov.uk	
	30/01/24	Treasury		11/01/24	Nigel Howcutt – Chief Finance	

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/ S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
		Management Mid-Year Review			Officer Nigel.howcutt@dacorum.gov.uk	
	13/02/24	Budget		25/01/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	19/03/24	Financial Monitoring Report		29/02/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	19/03/24	Annual AI programme approval		29/02/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	19/03/24	Quarterly Strategic Risk Register		29/02/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	23/04/24			04/04/24		